

**Novartis Healthcare Private Limited (NHPL)**

**ANNUAL CSR ACTION PLAN – 2022-23.**

Sr. No	CSR projects	Execution	Funds utilization	Monitoring & reporting	Details of need & impact assessment
<b>HEALTHCARE</b>					
1	Fighting NCDs	NHPL has partnered with Americares India Foundation for this four-year project aiming at reducing the dual disease burden among the urban poor of Mumbai with a focus on Diabetes, Hypertension and Malaria. Local health champions called as "Arogya Mitras" undertake awareness sessions and random blood sugar tests in six municipal wards of Mumbai. An eyecare pilot will also be initiated in this year.	Towards hiring and training Health workers, procuring and operating mobile vans, equipment required for blood sugar testing, material developed for awareness generation, other operational and administrative expenses	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> <li>1. Number of individuals screened for risk of diabetes</li> <li>2. Number of diabetics to be followed up regularly for three years</li> <li>3. Number of Healthcare persons trained in urban slums for diabetes management</li> <li>4. Population educated about Malaria</li> <li>5. Population engaged for cleanliness initiatives</li> <li>6. Consultation provided through mobile health clinics</li> </ol> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
2	Mobile Medical Units (MMU) for screening of Sickle Cell Disease	NHPL has partnered with Piramal Swasthya Research and Management Institute for this three-year intervention on community based screening of sickle cell disease through mobile medical units in the backward districts of Jharkhand and Chhattisgarh. The screened positive population will be referred to the health facility and provided health education and counselling on the disease	Towards cost of procuring vehicles (mobile medical units), medical equipment required for screening and other administrative and operational expenses	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> <li>1. Number of individuals screened</li> <li>2. Number of beneficiaries positive for sickle cell disease counselled and recommended for further treatment</li> <li>3. Number of counseling session and behavioral change education sessions conducted</li> </ol> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021

3	Migration of Leprosy Patients	NHPL has partnered with Swiss Emmaus Leprosy Relief Work India for this three-year pilot to understand the impact of migration among people affected by leprosy and its consequences on treatment and other health seeking behaviour in Uttar Pradesh, Bihar, New Delhi and Chandigarh	Towards designing and pilot of tools required for conducting the study, primary data collection, data analysis and report publishing, other operational and administrative expenses incurred towards organizing meetings with state and national authorities, desk review and reporting	<p>Key success measure for this project is to complete the research study for understanding the impact of migration among people affected by leprosy and its consequences on treatment and other health seeking behaviour</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
4.	Cancer awareness and detection	NHPL has partnered with Swastava Cancer Care to enable early detection of oral, cervical and breast cancers by conducting cancer awareness and screening camps in educational institutes, urban communities, rural areas of Telangana and Andhra Pradesh	Towards conducting Cancer Awareness and Screening Camps	<p>Key success measures for this project are -</p> <ol style="list-style-type: none"> <li>1. Examining poor women and identifying some pre-cancerous conditions, referring them to further investigations to arrive at proper diagnosis and treatment</li> <li>2. Number of cancer incidence from the villages where screening camps are conducted against the nearby villages with no cancer screening camps</li> </ol> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021

ENVIRONMENT					
5	Integrated Watershed Management Program - Solakpally	NHPL has partnered with National Agro Foundation for this four-year program aimed at inclusive development of villages by reinforcing the importance of watershed management program where land, plants, animals and human beings are interdependent and benefit in a sustainable manner. Water storage structures will be restored, along with certain Agri interventions such as tree plantation and soil health check-up in the selected need-based area in Telangana.	Towards expenses incurred on rejuvenation and construction of water structure bodies, channel clearance, tree plantation, automatic weather station, vermicompost, crop diversification, soil health check-ups, pest light traps, support to self-help groups, technical training on cropping to farmers	<p>Key success measure for this project are -</p> <ol style="list-style-type: none"> <li>1. Water storage capacity created</li> <li>2. Water storage structure constructed</li> <li>3. Increase in ground water level</li> <li>4. Trees planted</li> <li>5. Area covered under afforestation</li> <li>6. Landowners for whom soil health checkup was conducted</li> <li>7. Technical Training topics and hours</li> </ol> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
6	Integrated Watershed Management Program - Madhapur	NHPL has partnered with National Agro Foundation for this four-year program aimed at inclusive development of villages by reinforcing the importance of watershed management program where land, plants, animals and human beings are interdependent and benefit in a sustainable manner. Water storage structures will be restored, along with certain Agri interventions such as tree plantation and soil health check-up in the selected need-based area in Telangana.	Towards expenses incurred on rejuvenation and construction of water structure bodies, channel clearance, tree plantation, automatic weather station, vermicompost, crop diversification, soil health check-ups, pest light traps, support to self-help groups, technical training on cropping to farmers	<p>Key success measure for this project are -</p> <ol style="list-style-type: none"> <li>8. Water storage capacity created</li> <li>9. Water storage structure constructed</li> <li>10. Increase in ground water level</li> <li>11. Trees planted</li> <li>12. Area covered under afforestation</li> <li>13. Landowners for whom soil health checkup was conducted</li> <li>14. Technical Training topics and hours</li> </ol> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Monthly reporting on dashboard</li> <li>2. Cadence with Implementation team</li> <li>3. Annual progress report</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021
MONITORING & EVALUATION					
7.	Monitoring & Evaluation	NextGen/ Goodera is the monitoring & evaluation partner for CSR projects for NIL	Towards expenses incurred on monitoring and evaluation of CSR projects	<p>Key success measure for this project is to ensure that all CSR projects are monitored and reflects on the dashboard.</p> <p>Monitoring and Reporting mechanism:</p> <ol style="list-style-type: none"> <li>1. Maintaining of dashboard</li> <li>2. Monthly and quarterly cadence calls with CSR partner</li> </ol>	NHPL and its CSR projects are not subject to Impact Assessment as required by CSR Rules 2021