U NOVARTIS

Senior Manager, BPA Operations

Job ID
REQ-10043198
Mar 19, 2025
Japan

Summary

() BPA

About the Role

The exact responsibilities of the role will be tailored based on their background, the team's requirements, and discussions during the interview process, and will evolve over time.

It is essential that the role demonstrates high degree of agility, growth mindset, simplification mindset, stakeholder management and informal leadership, and is willing to adopt to changes.

The BPA manager will lead his/her areas, and generally perform following.

· Lead Financial planning process (1FP/TGT, LO) for the scope in charge, including collaborating with senior management members of respective functions.

• Track monthly financial reports, analysing differences between the results and the original budget, in sales, costs, headcount.

· Drive productivity improvement of BPA tasks and company activities

• Embraces AI forecasting process and works with local and global team to continuously enhance and improve process. Drives business support around new financial processes.

 \cdot Collaborate with other local key functions (Strategy and Growth, TMO) to drive portfolio prioritization and new operating model implementation.

• Work with Global stakeholders (Digital Finance, IM BPA, FTT and others) to ensure local implementation of Global digital tools and local process standardization.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

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Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities.

If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to <u>diversityandincl.china@novartis.com</u> and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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Division Finance **Business Unit** Universal Hierarchy Node Location Japan Site Toranomon (NPKK Head Office) Company / Legal Entity JP05 (FCRS = JP005) Novartis Pharma K.K. **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular Shift Work No Apply to Job

midcareer-

r.japan@novartis.com

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